Wright County Health Department

Reginning Balance	COUNTY Fiscal Year	Revenue Source	Wright 2004	Percent of Agency's Total	Jurisdiction 0 - 20,000 Average Percent	Statewide 2004 Average Percentage
Taxes	Beginning Balance		\$220.070			
Taxes			\$220,070			
Interest S7.547 1.66% 0.33% 0.7			\$111.960	24.68%	27.70%	47.079
Donations	Interest					0.739
Pees	Vital Records			2.66%	1.48%	2.809
Sinch Sinc	Donations		\$4,710	1.04%	0.98%	0.379
Total Local Revenues	Fees		\$1,059	0.23%	1.48%	4.059
DHSS Revenues	Other		\$10,014	2.21%	3.64%	1.699
Care Public Health Family Planning State Double Health Family Planning State O.00% O.00% O.01% O.00 MCH Federal S20,684 4,56% 2,47% 1.9 Sechool Health Grants State O.00% O.01% O.00% O.	Total Local Revenues		\$147,370	32.49%	36.12%	56.709
Family Planning	DHSS Revenues					
Family Planning	Core Public Health	State	\$44,326	9.77%	9.06%	4.349
MCH	Family Planning	State		0.00%	0.01%	0.019
School Health Grants	Family Planning	Federal		0.00%	0.01%	0.009
WIC Administration	MCH	Federal	\$20,684	4.56%	2.47%	1.919
Child Care Inspections	School Health Grants	State		0.00%	0.88%	0.299
Child Care Inspections	WIC Administration	Federal	\$92,807	20.46%	6.29%	4.659
Child Care Nurse Consultant Federal S2,000 0.44% 0.20% 0.1 AIDS Funding State 0.00% 0.00% 0.00% 0.00% 0.42 AIDS Funding Federal 0.00% 0.00% 0.20% 3.5 Breast & Cervical Cancer State 0.00% 0.00% 0.42 Regional ER Planning Federal \$7,255 1.60% 2.09% 3.5 Breast & Cervical Cancer Federal \$15,171 3,34% 0.43% 0.3 Chronic Disease Prevention State 0.00% 0.00% 0.11% 0.00 Chronic Disease Prevention Federal 0.00% 0.00% 0.11% 0.00 Chronic Disease Prevention Federal 0.00% 0.00% 0.10 Worksite Inventory Federal 0.00% 0.00% 0.10 Worksite Inventory Federal 1.900 0.44% 1.84% 2.9 Other DHSS State \$55,836 12,31% 1.20% 0.00 Cher DHSS Federal \$14,347 31,16% 1.41% 818,1 Total DHSS Federal \$141,347 31,16% 1.41% 818,1 Total DHSS State \$100,162 22,08% 11,38% 5.2 Total DHSS Other \$0 0.00% 0.00% 0.00 Total DHSS Combined Revenues \$241,509 \$3,24% 25,55% 23,3 Other Revenues \$0,00% 0.00% 0.00% 0.00 Home Health \$60,298 31,29% 3.68% 31,7 McHciacid - (Non-Home Health) \$60,298 31,29% 3.68% 31,7 McHciacid - (Non-Home Health) \$4,441 0.98% 1.90% 0.6 Furiting Flanting Title X 0.00% 0.42% 1.3 Medicaid - (Non-Home Health) \$4,441 0.98% 1.90% 0.6 Furiting Flanting Title X 0.00% 0.45% 0.0 Total Other Revenue \$64,739 14,27% 38,33% 19.9 Total Other Revenue \$48,935 10,99% 7.52% 9.1 Finge Benefits \$21,632 4.86% 12.80% 31,9 Finge Benefits \$21,632 4.86% 12.80% 31,9 Finge Benefits \$21,632 4.86% 12.80% 31,9 Finge Benefits \$20,026 4.63% 2.10% 1.3 Finge Benefits \$21,632 4.86% 2.10% 1.3 Finge Benefits \$22,626 4.63% 2.10% 1.3 Finge Benefits \$22,00% 0.14% 0.00% 0.00% 0.00% Finge Benefits \$22,00% 0.14% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Child Care Inspections	State		0.00%	0.01%	0.039
AIDS Funding	-					0.139
AIDS Funding Federal \$7,255 1.60% 2.09% 3.5 Regional ER Planning Federal \$7,255 1.60% 2.09% 3.5 Breast & Cervical Cancer State 0.00% 0.18% 0.0 Breast & Cervical Cancer Federal \$15,171 3.34% 0.43% 0.3 Chronic Disease Prevention State 0.00% 0.00% 0.11% 0.0 Chronic Disease Prevention Federal 0.00% 0.00% 0.47% 0.2 Worksite Inventory Federal 0.00% 0.00% 0.00% 0.00 Worksite Inventory Federal \$1,990 0.44% 1.84% 2.9 Other DHSS State \$55,836 12.31% 1.26% 0.4 Other DHSS Federal \$1,990 0.44% 1.84% 2.9 Other DHSS Other Sources 0.00% 0.00% 0.00% 0.00 Total DHSS Federal \$141,347 31,16% 141,83% 181,8 Total DHSS State \$100,162 22.08% 11,38% 5.2 Total DHSS Other \$0 0.00% 0.00% 0.00 0.00 0.00 Total DHSS Combined Revenues \$241,509 \$53,24% \$25,55% 23.3 Other Revenues Home Health \$60,298 13,29% 3.68% 1.7 MC+ (Non-Home Health) \$60,298 13,29% 3.68% 1.7 MC+ (Non-Home Health) \$4,441 0.98% 1.90% 0.4 Medicaid - (Non-Home Health) \$4,441 0.98% 1.90% 0.6 Private 3rd Party (Non-Home Health) \$4,441 0.98% 1.90% 0.6 Total Other Revenue \$64,739 14.27% 38.33% 19.9 Total Other Revenue \$48,935 10.99% 7.52% 9.1 Contracted Services \$302,311 67,91% 59,57% 51.9 Fringe Manefits \$21,632 4.86% 12.80% 13.9 Supplies/Equipment \$48,935 10.99% 7.52% 9.1 Contracted Services \$21,632 4.86% 12.80% 13.9 Supplies/Equipment \$48,935 10.99% 7.52% 9.1 Contracted Services \$20,026 4.63% 2.10% 1.3 Total Expenditures \$45,169 100.00% 0.00% 0.00 Capital Expenditures \$445,169 100.00% 0.00% 100.00 Recrual Adjustment (+ -) Ending Balance \$228,519 100.00% 100.00% 100.00 Per Capital Public Health Revenue \$24,544 4.86% 12.80% 1.3		Federal	\$2,000	0.44%	0.20%	0.119
Regional ER Planning	AIDS Funding	State		0.00%	0.00%	0.009
Breast & Cervical Cancer State 0.00% 0.18% 0.0 Breast & Cervical Cancer Federal \$15,171 3.34% 0.43% 0.3 Chronic Disease Prevention State 0.00% 0.11% 0.0 Chronic Disease Prevention Federal 0.00% 0.07% 0.2 Worksite Inventory Federal 0.00% 0.00% 0.0 0.0 Other DHSS State \$55,836 12.31% 1.26% 0.4 Other DHSS Federal \$1,990 0.44% 1.84% 2.9 Other DHSS Other Sources 0.00% 0.00% 0.00% 0.0 Total DHSS State \$10,162 22.08% 11.38% 5.2 Total DHSS Other \$0 0.00% 0.00% 0.0 Total DHSS Combined Revenues \$241,509 \$3.24% 25.55% 23.3 Other Revenues \$0.00% 1.8.84% 5.1 Home Health \$0.00% 1.8.24% 5.1 Home Maker \$0.00% </td <td>AIDS Funding</td> <td></td> <td></td> <td>0.00%</td> <td>0.09%</td> <td>4.219</td>	AIDS Funding			0.00%	0.09%	4.219
Breast & Cervical Cancer Federal \$15,171 3.34% 0.43% 0.3 Chronic Disease Prevention State 0.00% 0.11% 0.0 Chronic Disease Prevention Federal 0.00% 0.47% 0.2 Worksite Inventory Federal 0.00% 0.00% 0.1 Other DHSS State \$55,836 12.31% 1.26% 0.4 Other DHSS Other \$1,990 0.44% 1.84% 2.9 Other DHSS Other Sources 0.00% 0.00% 0.0 Total DHSS State \$100,162 22.208% 11.38% 5.5 Total DHSS Other \$0 0.00% 0.00% 0.0 Total DHSS Ombined Revenues \$241,509 \$3.24% 25.55% 23.3 Other Revenues \$0 0.00% \$18.84% 5.1 Home Health \$60,298 \$13.29% \$3.68% 1.7 Medicaid - (Non-Home Health) \$60,298 \$1.329% \$3.68% 1.3 Family Planning Title X	Regional ER Planning	Federal	\$7,255	1.60%	2.09%	3.529
Chronic Disease Prevention State 0.00% 0.11% 0.00	Breast & Cervical Cancer	State		0.00%	0.18%	0.049
Chronic Disease Prevention Federal 0.00% 0.47% 0.2 Worksite Inventory Federal 0.00% 0.00% 0.00% 0.00 Other DHSS State \$55,836 12.31% 1.26% 0.4 Other DHSS Federal \$1,990 0.44% 1.84% 2.9 Other DHSS Other Sources 0.00% 0.00% 0.00% 0.00 Total DHSS Federal \$141,347 31.16% 14.18% 18.1 Total DHSS Federal \$100,162 22.08% 11.38% 5.2 Total DHSS Other \$0 0.00% 0.00% 0.00% 0.00 Total DHSS Other \$0 0.00% 0.00% 0.00% 0.00 Total DHSS Combined Revenues \$241,509 \$3.24% \$25.55% 23.3 Other Revenues \$241,509 \$3.24% \$25.55% 23.3 Home Health \$0.00% 18.84% 5.1 Home Maker \$0.00% 18.84% 5.1 MC+ (Non-Home Health) \$60,298 13.29% 3.68% 1.7 MC+ (Non-Home Health) \$60,298 13.29% 3.68% 1.7 MC+ (Non-Home Health) \$4,441 0.98% 0.15% 0.2 Other State Departments \$0.00% 0.42% 1.3 Medicarie - (Non-Home Health) \$4,441 0.98% 1.90% 0.6 Private 3rd Party (Non-Home Health) \$44,441 0.98% 1.90% 0.6 Private 3rd Party (Non-Home Health) \$44,414 0.98% 1.90% 0.6 Total Other Revenue \$64,739 14.27% 38.33% 19.9 Total Revenue All Sources \$453,618 100.00% 100.00% 100.00 Expenditures \$445,361 10.99% 7.52% 9.1 Total Revenue All Sources \$445,361 10.99% 7.52% 9.1 Contracted Services \$21,632 4.86% 12.80% 13.9 Supplies/Equipment \$48,935 10.99% 7.52% 9.1 Contracted Services \$20,626 4.63% 12.00% 1.3 Cultilities/Rent \$20,626 4.63% 12.00% 1.3 Election Costs \$22 0.00% 0.14% 0.0 Capital Expenditures \$40,484 9.99% 9.15% 6.1 Total Expenditures \$445,169 100.00% 100.00% 100.00 Accrual Adjustment (+) Ending Balance \$228,519 Per Capita Public Health Revenue \$24,944 4.44% 4.4			\$15,171	3.34%	0.43%	0.309
Worksite Inventory						0.029
Other DHSS State \$55,836 12.31% 1.26% 0.4 Other DHSS Federal \$1,990 0.44% 1.84% 2.9 Other DHSS Other Sources 0.00% 0.00% 0.0 Total DHSS Federal \$141,347 31.16% 14.18% 18.1 Total DHSS Other \$0 0.00% 0.00% 0.0 Total DHSS Combined Revenues \$241,509 \$3.24% 25.55% 23.3 Other Revenues Home Health 0.00% 18.84% 5.1 Home Health 0.00% 18.84% 5.1 Home Health \$60,298 13.29% 3.68% 1.7 MC+ (Non-Home Health) \$60,298 13.29% 3.68% 1.7 Family Planning Title X 0.00% 0.42% 1.3 Other State Departments 0.00% 0.43% 0.1 Medicare - (Non-Home Health) \$4,441 0.98% 1.90% 0.6 Private 3rd Party (Non-Home Health) \$4,441 0.98%						0.229
Other DHSS Federal Other Sources \$1,990 0.44% 1.84% 2.9 Other DHSS Other Sources 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 18.18 18.1 18.1 14.18% 18.1	3					0.139
Other DHSS Other Sources 0.00% 0.00% 0.00 Total DHSS Federal Total DHSS State Total DHSS State Total DHSS Other \$100,162 22.08% \$11,38% 5.2 Total DHSS Other \$0 0.00% <th< td=""><td></td><td></td><td></td><td></td><td></td><td>0.489</td></th<>						0.489
Total DHSS Federal Total DHSS State			\$1,990			2.919
Total DHSS State Total DHSS Other \$100,162 22.08% 11.38% 5.2 Total DHSS Combined Revenues \$241,509 53.24% 25.55% 23.3 Other Revenues Home Halth 0.00% 18.84% 5.1 Home Maker 0.00% 8.12% 3.3 Medicaid - (Non-Home Health) \$60,298 13.29% 3.68% 1.7 MC+ (Non-Home Health) \$60,298 13.29% 3.68% 1.7 Medicare - (Non-Home Health) \$4,441 0.98% 1.90% 0.6 Private 3rd Party (Non-Home Health) \$4,441 0.98% 1.90% 0.6 Cher Total Other Revenue \$64,739 14.27% 38.33% 19.9 Total Revenue All Sources \$302,311 67.91% 59.57% 51.9			0444.045			0.009
Total DHSS Other						18.119
Total DHSS Combined Revenues						5.219
Home Health				0.00%	0.00%	0.009
Home Health	Total DHSS Combined Revenues		\$241,509	53.24%	25.55%	23.339
Home Maker						
Medicaid - (Non-Home Health) \$60,298 13.29% 3.68% 1.7 MC+ (Non-Home Health) 0.00% 0.42% 1.3 Family Planning Title X 0.00% 0.15% 0.2 Other State Departments 0.00% 0.34% 0.1 Medicare - (Non-Home Health) \$4,441 0.98% 1.90% 0.6 Private 3rd Party (Non-Home Health) 0.00% 0.46% 0.2 Other \$64,739 14.27% 38.33% 19.9 Total Revenue All Sources \$453,618 100.00% 100.00 100.00 Expenditures Salaries/Wages \$302,311 67.91% 59.57% 51.9 Fringe Benefits \$21,632 4.86% 12.80% 13.9 Supplies/Equipment \$48,935 10.99% 7.52% 9.1 Contracted Services 10.00% 4.75% 14.1 Travel \$11,158 2.51% 3.00% 1.3 Utilities/Rent \$20,626 4.63% 2.10% 1.7	Home Health			0.00%	18.84%	5.129
MC+ (Non-Home Health) 0.00% 0.42% 1.3 Family Planning Title X 0.00% 0.15% 0.2 Other State Departments 0.00% 0.34% 0.1 Medicare - (Non-Home Health) \$4,441 0.98% 1.90% 0.6 Private 3rd Party (Non-Home Health) 0.00% 0.46% 0.2 Other 0.00% 4.43% 7.0 Total Other Revenue \$64,739 14.27% 38.33% 19.9 Total Revenue All Sources \$453,618 100.00% 100.00% 100.00 Expenditures Salaries/Wages \$302,311 67,91% 59,57% 51.9 Fringe Benefits \$21,632 4.86% 12.80% 13.9 Contracted Services 9.00% 4.75% 9.1 Contracted Services 8.11,158 2.51% 3.00% 1.3 Utilities/Rent \$20,626 4.63% 2.10% 1.7 Election Costs \$22 0.00% 0.07% 1.4				0.00%	8.12%	3.369
Family Planning Title X 0.00% 0.15% 0.2 Other State Departments 0.00% 0.34% 0.1 Medicare - (Non-Home Health) \$4,441 0.98% 1.90% 0.6 Private 3rd Party (Non-Home Health) 0.00% 0.46% 0.2 Other 0.00% 4.43% 7.0 Total Other Revenue \$64,739 14.27% 38.33% 19.9 Expenditures Salaries/Wages \$453,618 100.00% 100.00% 100.00 Expenditures Salaries/Wages \$302,311 67.91% 59.57% 51.9 Fringe Benefits \$21,632 4.86% 12.80% 13.9 Contracted Services 0.00% 4.75% 14.1 Travel \$11,158 2.51% 3.00% 1.3 Utilities/Rent \$20,626 4.63% 2.10% 1.7 Election Costs \$22 0.00% 0.97% 1.4 Other \$40,484 9.09% 9.15%			\$60,298	13.29%		1.789
Other State Departments 0.00% 0.34% 0.1 Medicare - (Non-Home Health) \$4,441 0.98% 1.90% 0.6 Private 3rd Party (Non-Home Health) 0.00% 4.43% 7.0 Other \$64,739 14.27% 38.33% 19.9 Total Revenue All Sources \$453,618 100.00% 100.00% 100.00 Expenditures Salaries/Wages \$302,311 67.91% 59.57% 51.9 Fringe Benefits \$21,632 4.86% 12.80% 13.9 Supplies/Equipment \$48,935 10.99% 7.52% 9.1 Contracted Services 0.00% 4.75% 14.1 Travel \$11,158 2.51% 3.00% 1.3 Utilities/Rent \$20,626 4.63% 2.10% 1.7 Election Costs \$22 0.00% 0.97% 1.4 Other \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 100.00% 100.00%				0.00%	0.42%	1.369
Medicare - (Non-Home Health) \$4,441 0.98% 1.90% 0.6 Private 3rd Party (Non-Home Health) 0.00% 0.46% 0.2 Other 0.00% 4.43% 7.0 Total Other Revenue \$64,739 14.27% 38.33% 19.9 Total Revenue All Sources \$453,618 100.00% 100.00% 100.00 Expenditures Salaries/Wages \$302,311 67.91% \$9.57% 51.9 Fringe Benefits \$21,632 4.86% 12.80% 13.9 Supplies/Equipment \$48,935 10.99% 7.52% 9.1 Contracted Services 0.00% 4.75% 14.1 Travel \$11,158 2.51% 3.00% 1.3 Utilitities/Rent \$20,626 4.63% 2.10% 1.7 Election Costs \$22 0.00% 0.97% 1.4 Other \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 100.00% 100.				0.00%	0.15%	0.219
Private 3rd Party (Non-Home Health) 0.00% 0.46% 0.2 Other 0.00% 4.43% 7.0 Total Other Revenue \$64,739 14.27% 38.33% 19.9 Total Revenue All Sources \$453,618 100.00% 100.00% 100.00 Expenditures Salaries/Wages \$302,311 67.91% 59.57% 51.9 Fringe Benefits \$21,632 4.86% 12.80% 13.9 Supplies/Equipment \$48,935 10.99% 7.52% 9.1 Contracted Services 0.00% 4.75% 14.1 Travel \$11,158 2.51% 3.00% 1.3 Utilities/Rent \$20,626 4.63% 2.10% 1.7 Election Costs \$22 0.00% 0.97% 1.4 Other \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 10.00% 100.00 Accrual Adjustment (+ -) \$22 10.00% 10.00% 100.00	Other State Departments			0.00%	0.34%	0.129
Other 0.00% 4.43% 7.0 Total Other Revenue \$64,739 14.27% 38.33% 19.9 Total Revenue All Sources \$453,618 100.00% 100.00% 100.00 Expenditures Salaries/Wages \$302,311 67.91% 59.57% 51.9 Fringe Benefits \$21,632 4.86% 12.80% 13.9 Contracted Services 0.00% 4.75% 9.1 Contracted Services 0.00% 4.75% 14.1 Travel \$11,158 2.51% 3.00% 1.3 Utilities/Rent \$20,626 4.63% 2.10% 1.7 Election Costs \$22 0.00% 0.97% 1.4 Other \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 10.00% 100.00% 100.00 Accrual Adjustment (+ -) \$228,519 \$228,519 \$228,519 \$24,94	Medicare - (Non-Home Health)		\$4,441	0.98%	1.90%	0.659
Total Other Revenue \$64,739 14.27% 38.33% 19.9 Total Revenue All Sources \$453,618 100.00% 100.00% 100.00 Expenditures Salaries/Wages \$302,311 67.91% 59.57% 51.9 Fringe Benefits \$21,632 4.86% 12.80% 13.9 Supplies/Equipment \$48,935 10.99% 7.52% 9.1 Contracted Services 0.00% 4.75% 14.1 Travel \$11,158 2.51% 3.00% 1.3 Utilities/Rent \$20,626 4.63% 2.10% 1.7 Election Costs \$22 0.00% 0.97% 1.4 Other \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 100.00% 100.00% 100.00 Accrual Adjustment (+ -) \$228,519 \$228,519 \$228,519 \$24,94 \$24,94	• •					0.289
Total Revenue All Sources	Other			0.00%	4.43%	7.089
Expenditures Salaries/Wages \$302,311 67.91% 59.57% 51.9 Fringe Benefits \$21,632 4.86% 12.80% 13.9 Supplies/Equipment \$48,935 10.99% 7.52% 9.1 Contracted Services 0.00% 4.75% 14.1 Travel \$11,158 2.51% 3.00% 1.3 Utilities/Rent \$20,626 4.63% 2.10% 1.7 Election Costs \$22 0.00% 0.14% 0.0 Capital Expenditures 0.00% 0.97% 1.4 Other \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 100.00% 100.00% 100.00 Accrual Adjustment (+ -) Ending Balance \$228,519 Population 18,186 Per Capita Public Health Revenue \$24,94	Total Other Revenue		\$64,739	14.27%	38.33%	19.979
Expenditures Salaries/Wages \$302,311 67.91% 59.57% 51.9 Fringe Benefits \$21,632 4.86% 12.80% 13.9 Supplies/Equipment \$48,935 10.99% 7.52% 9.1 Contracted Services 0.00% 4.75% 14.1 Travel \$11,158 2.51% 3.00% 1.3 Utilities/Rent \$20,626 4.63% 2.10% 1.7 Election Costs \$22 0.00% 0.14% 0.0 Capital Expenditures 0.00% 0.97% 1.4 Other \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 100.00% 100.00% 100.00 Accrual Adjustment (+ -) Ending Balance \$228,519 Population 18,186 Per Capita Public Health Revenue \$24,94	Total Revenue All Sources		\$453.618	100 00%	100.00%	100.009
Salaries/Wages \$302,311 67.91% 59.57% 51.9 Fringe Benefits \$21,632 4.86% 12.80% 13.9 Supplies/Equipment \$48,935 10.99% 4.75% 14.1 Contracted Services 0.00% 4.75% 14.1 Travel \$11,158 2.51% 3.00% 1.3 Utilities/Rent \$20,626 4.63% 2.10% 1.7 Election Costs \$22 0.00% 0.97% 1.4 Other \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 100.00% 100.00% 100.00 Accrual Adjustment (+ -) \$228,519 528,519<			ψ+33,010	100.0070	100.0070	100.007
Fringe Benefits \$21,632 4.86% 12.80% 13.9 Supplies/Equipment \$48,935 10.99% 7.52% 9.1 Contracted Services 0.00% 4.75% 14.1 Travel \$11,158 2.51% 3.00% 1.3 Utilities/Rent \$20,626 4.63% 2.10% 1.7 Election Costs \$22 0.00% 0.14% 0.0 Capital Expenditures \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 100.00% 100.00% 100.00 Accrual Adjustment (+ -) Ending Balance \$228,519 \$228,519 \$228,519 Population 18,186 \$24,94 \$24,94 \$24,94 \$24,94			0000001			## n =
Supplies/Equipment \$48,935 10.99% 7.52% 9.1 Contracted Services 0.00% 4.75% 14.1 Travel \$11,158 2.51% 3.00% 1.3 Utilities/Rent \$20,626 4.63% 2.10% 1.7 Election Costs \$22 0.00% 0.97% 1.4 Capital Expenditures 0.00% 0.97% 1.4 Other \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 100.00% 100.00 100.00 Accrual Adjustment (+ -) Ending Balance \$228,519						51.999
Contracted Services 0.00% 4.75% 14.1 Travel \$11,158 2.51% 3.00% 1.3 Utilities/Rent \$20,626 4.63% 2.10% 1.7 Election Costs \$22 0.00% 0.14% 0.0 Capital Expenditures 0.00% 0.97% 1.4 Other \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 100.00% 100.00% 100.0 Accrual Adjustment (+ -) Ending Balance \$228,519	2					13.969
Travel \$11,158 2.51% 3.00% 1.3 Utilities/Rent \$20,626 4,63% 2.10% 1.7 Election Costs \$2 0.00% 0.14% 0.0 Capital Expenditures 0.00% 0.97% 1.4 Other \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 100.00% 100.00% 100.00 Accrual Adjustment (+ -) \$228,519 \$228,519 \$24,94 \$4,94			\$48,935			9.129
Utilities/Rent \$20,626 4.63% 2.10% 1.7 Election Costs \$22 0.00% 0.14% 0.0 Capital Expenditures 0.00% 0.97% 1.4 Other \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 100.00% 100.00% 100.00 Accrual Adjustment (+-) Ending Balance \$228,519 Population 18,186 Per Capita Public Health Revenue \$24,94			011 150			14.149
Election Costs \$22 0.00% 0.14% 0.0 Capital Expenditures 0.00% 0.97% 1.4 Other \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 100.00% 100.00% 100.00 Accrual Adjustment (+) Ending Balance \$228,519 Population 18,186 Per Capita Public Health Revenue \$24,94						1.369
Capital Expenditures 0.00% 0.97% 1.4 Other \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 100.00% 100.00% 100.00 Accrual Adjustment (+ -) Ending Balance \$228,519 Population 18,186 Per Capita Public Health Revenue \$24,94						1.719
Other \$40,484 9.09% 9.15% 6.1 Total Expenditures \$445,169 100.00% 100.00% 100.00 Accrual Adjustment (+ -) \$228,519 Population 18,186 Per Capita Public Health Revenue \$24,94			\$22			0.089
Total Expenditures \$445,169 100.00% 100.00% 100.00 Accrual Adjustment (+ -) \$228,519 *** *** Population 18,186 *** *** *** Per Capita Public Health Revenue \$24,94 *** *** ***			\$40.404			1.459
Accrual Adjustment (+ -) Ending Balance \$228,519 Population 18,186 Per Capita Public Health Revenue \$24,94						
Ending Balance \$228,519 Population 18,186 Per Capita Public Health Revenue \$24,94	•		φ 11 3,107	100.00%	100.00%	100.00
Population 18,186 Per Capita Public Health Revenue \$24,94			\$220 510			
Per Capita Public Health Revenue \$24.94	, and the second					
	1					
Tax Rate \$0.08						

Wright County Revenue Comparison 1995 - 2004



